

Letitia J. Edens
County Manager



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To: Hoke County Board of Commissioners
Allen Thomas Jr., Chairman
James Leach, Vice Chairman
Tony Hunt, Commissioner
Robert Wright, Commissioner
Harry Southerland, Commissioner

From: Letitia J. Edens, County Manager

Date: 06/01/2023

The proposed budget is one that intends to maintain and support the current level of service while operating at the reduced tax rate of .73 (per 100).

Manager's recommended budget totals \$ 69,817,870 and is presented with the following assumptions in the General Fund

New Positions

Health Administration	Medical Office Assistant	\$15.75
DSS	(2) SW III Foster Care	69/1
	SW II APS	67/1
	IMC II FS	63/1
	(4) IMC II Medicaid	63/1
	Foreign Language Interpreter	60/1
Parks & Recreation	2 (FT) Lifeguards	\$15.75 HR
Sheriff Office	(2) Deputy Sheriff	68/1
	Investigator	71/1

Jail		Detention Captain	69/1
IT		IT Desktop Technician	68/1
Emergency Management		EM Specialist	69/4
HATS		Operations Director	73/1
		(2) FT Vehicle Operators	\$15.75 HR
		(2) PT Vehicle Operators	\$15.75 HR
Senior Services		PT Front Desk Clerk	\$12.00

Regrades/Reclassifications

DMV

DMV Clerk	Reclassify	DMV Office Asst. Supervisor	61/6
PT Clerk	Reclassify	FT DMV Clerk	\$15.75 HR

ROD

DRODI	Reclassify	DRODII	63/2
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EMERGENCY MANAGEMENT

Grants Mgr./Emergency Mgt	Reclassify	Asst. Emergency Mg. Dir.	74/8
Grants Admin	Reclassify	EGM/Administrative Asst.	66/2
Fire Inspector I	Reclassify	Fire Inspector II	65/24

Animal Control

(2) PT Shelter Attendants	Reclassify	(2) FT Shelter Attendant	\$15.75 HR
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Jail

(2) FT Jailer	Reclassify	(4) PT Jailer no benefits(19hr)	\$25.00 HR
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DSS

IMCI Time Limited	Reclassify	Permanent	IMC II	61/2
SWIAT QA Time Limited	Reclassify	Permanent	SWIAT QA	71/5

SENIOR SERVICE

Raeford Nutrition Managers	Regrade		\$12.00HR
Nutrition Assistant	Regrade		\$12.00 HR
South Hoke Nutrition Managers	Regrade		\$11.00 HR
Mt. Pisgah Nutrition Managers	Regrade		\$11.00 HR

Planning

Planning & Zoning Clerk	Regrade		65/10
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Other County Funding Activity

- \$500.00 (FT) \$300.00 (PT) \$100.00 (new employees FY) Christmas Bonus for employees
- 5.0 % COLA

Hoke County School Funding

Recommended funding for the Hoke County School System current expense is based on \$ 650.00 per student @ 9,500 students for a total of \$ 6,175,000.

Capital Outlay Recommendation \$ 2,077,371

- Technology 1:1 Initiative - \$ 570,000
- Camera System Upgrade - \$650,000
- Other School Projects - \$ 857,371.00

Additional County Department Vehicles

Non - Departmental – 2
Health – 4
Public Buildings - 1
Sheriff – 4
Cooperative Ext. – 1
HATS - 2

Hoke County Enterprise Funds

Public Utilities \$ 14,006,501

No Fee Increase Water or Sewer

New Position

Certified Electrician	70/1
Grade 4 Wastewater Operator	70/1

Capital Outlay

\$860,001

Vehicles

2

Solid Waste - \$5,086,908

No fee Increase in Solid Waste

Capital Outlay

\$ 764,706