

Opioid Abatement Project Budget summary

Date:

Budget area	Estimated	Actual	Difference
Proposed Income	60,000.00	54,000.00	6,000.00
Staffing Expenses	18,500.00	14,100.00	4,400.00
Staff (Title)			
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Operating expenses (Enumerate in rows below)	32,500.00	31,355.00	1,145.00
Admin Expenses (Enumerate in rows below)			
Misc Expenses (Enumerates in rows below)			
Balance (income minus expenses)	9,000.00	8,545.00	11,545.00

Budget overview

